

Children's Services - DSG Service Pressure Proposals - 2008/09

Brief Description	Net Cost		
	2008/09 £000	2009/10 £000	2010/11 £000
CHILDREN & FAMILIES			
Children's Social Services			
<u>G11 - Children In Need - Education Support Worker Post (reLCHS5)</u> Additional resource required within the Schools Budget to fund the General Fund saving SP02 at Annex 3a.	24	24	24
RESOURCE MANAGEMENT			
Access Services			
<u>G12 - Home to School Transport (reLCDG6)</u> Additional resource required within the Schools Budget to fund the General Fund saving SP14 at Annex 3a.	100	100	100
Strategic Management			
<u>G13 - Dedicated Schools Grant Overhead Allocation</u> Additional resource required within the Schools Budget to fund the General Fund saving SP28 at Annex 3a.	50	50	50
<u>G14 - Soulbury Staff Performance Awards (LCUG1)</u> New addition to staff terms and conditions entitling Soulbury staff to be considered for an additional increment based on meeting performance targets. The expectation is that the vast majority of staff will be awarded an additional point for achieving the required standard of performance.	30	30	30

Recurring Bids Total	204	204	204
One-off Bids Total	0	0	0